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# 中国南方航空股份有限公司 CHINA SOUTHERN AIRLINES COMPANY LIMITED

*(a joint stock limited company incorporated in the People's Republic of China with limited liability)*  
**(Stock Code: 1055)**

## ANNOUNCEMENT ON KEY OPERATING DATA

This announcement is made based on the operating data for January 2025 of the Group to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Listing Rules and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

The relevant key operating data was calculated based on the internal statistics of the Group, which may differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the relevant information.

This announcement is made based on the operating data for January 2025 of China Southern Airlines Company Limited (the “**Company**”) and its subsidiaries (collectively, the “**Group**”) to be published on the Shanghai Stock Exchange, and pursuant to Rules 13.09 and 13.10B of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited (the “**Listing Rules**”) and the Inside Information Provisions (as defined in the Listing Rules) under Part XIVA of the Securities and Futures Ordinance (Chapter 571 of the Laws of Hong Kong).

In January 2025, passenger capacity (measured by available seat kilometres (“**ASK**”)) of the Group increased by 12.47% as compared with the same period last year (a year-on-year (“**YoY**”) basis), of which, the passenger capacity for domestic routes, regional routes and international routes increased by 6.03%, 13.80% and 34.29%, respectively, as compared with the same period last year. Compared with the same period last year, passenger traffic (measured by revenue passenger kilometres (“**RPK**”)) increased by 17.67%, of which, passenger traffic for domestic routes, regional routes and international routes increased by 9.71%, 16.89% and 46.33%, respectively, as compared with the same period last year. The passenger load factor was 84.76%, representing an increase of 3.74 percentage points as compared with the same period last year, of which, the passenger load factor for domestic routes, regional routes and international routes increased by 2.85, 2.03 and 6.95 percentage points, respectively, as compared with the same period last year.

In terms of cargo operations, in January 2025, cargo capacity (measured by available tonne kilometers (“**ATK**”) - Cargo and Mail) increased by 4.13% as compared with the same period last year. Cargo and mail traffic (measured by revenue tonne kilometres (“**RTK**”) - Cargo and Mail) decreased by 0.81% as compared with the same period last year. The cargo and mail load factor was 46.81%, representing a decrease of 2.33 percentage points as compared with the same period last year.

In January 2025, the Group has newly launched the following new major routes: Beijing Daxing – Mudanjiang – Beijing Daxing, Beijing Daxing – Kiamusze – Beijing Daxing, Beijing Daxing – Xishuangbanna – Beijing Daxing (each being seven flights a week).

In January 2025, the Group introduced four aircrafts (including one A321NEO aircraft, one A319NEO aircraft, one A320NEO aircraft and one B737-8 aircraft), and disposed of one A332 aircraft. As of the end of January 2025, the Group operated a fleet of 920 commercial aircrafts as set out below:

<b>Aircraft Model</b>	<b>Self-owned</b>	<b>Finance Lease</b>	<b>Operating Lease</b>	<b>Subtotal</b>
Airbus 350 Series	6	14	0	20
Airbus 330 Series	8	17	2	27
Airbus 320 Series	151	78	141	370
Boeing 787 Series	12	18	10	40
Boeing 777 Series	15	17	0	32
Boeing 737 Series	146	66	177	389
EMB190 Series	1	0	0	1
ARJ21	7	31	0	38
C919	0	3	0	3
<b>Total</b>	<b>346</b>	<b>244</b>	<b>330</b>	<b>920</b>

#### **KEY OPERATING DATA OF JANUARY 2025**

<b>Traffic</b>	<b>January 2025</b>			<b>Cumulative 2025</b>	
	<b>Amount</b>	<b>Month-on-Month (“MoM”) Change (%)</b>	<b>YoY Change (%)</b>	<b>Amount</b>	<b>YoY Change (%)</b>
<b>RPK (in million)</b>					
Domestic	20,945.55	18.57	9.71	20,945.55	9.71
Regional	213.00	6.13	16.89	213.00	16.89
International	7,761.44	15.61	46.33	7,761.44	46.33
<b>Total</b>	<b>28,919.99</b>	<b>17.66</b>	<b>17.67</b>	<b>28,919.99</b>	<b>17.67</b>

<b>RTK (in million)</b>					
Domestic	1,962.32	14.57	8.91	1,962.32	8.91
Regional	20.47	0.97	12.14	20.47	12.14
International	1,306.98	4.20	17.50	1,306.98	17.50
Total	3,289.77	10.12	12.19	3,289.77	12.19
<b>RTK - Cargo and Mail (in million)</b>					
Domestic	159.65	10.01	6.53	159.65	6.53
Regional	2.13	-16.79	-14.80	2.13	-14.80
International	634.08	-4.59	-2.45	634.08	-2.45
Total	795.86	-2.02	-0.81	795.86	-0.81
<b>Passengers carried (in thousand)</b>					
Domestic	12,890.05	16.27	8.94	12,890.05	8.94
Regional	152.95	5.38	0.11	152.95	0.11
International	1,804.88	9.62	45.98	1,804.88	45.98
Total	14,847.88	15.29	12.30	14,847.88	12.30
<b>Cargo and mail carried (in thousand tonnes)</b>					
Domestic	90.42	9.45	5.08	90.42	5.08
Regional	1.99	-14.77	-14.77	1.99	-14.77
International	69.87	-4.76	-2.11	69.87	-2.11
Total	162.28	2.51	1.58	162.28	1.58

Capacity	January 2025			Cumulative 2025	
	Amount	MoM Change (%)	YoY Change (%)	Amount	YoY Change (%)
<b>ASK (in million)</b>					
Domestic	24,651.83	17.77	6.03	24,651.83	6.03
Regional	276.97	5.09	13.80	276.97	13.80
International	9,192.12	16.75	34.29	9,192.12	34.29
Total	34,120.92	17.38	12.47	34,120.92	12.47
<b>ATK (in million)</b>					
Domestic	2,808.60	22.23	5.28	2,808.60	5.28
Regional	31.11	4.59	4.67	31.11	4.67
International	1,931.25	10.85	15.95	1,931.25	15.95
Total	4,770.97	17.23	9.35	4,770.97	9.35
<b>ATK - Cargo and Mail (in million)</b>					
Domestic	589.94	42.57	2.55	589.94	2.55
Regional	6.18	2.60	-20.92	6.18	-20.92
International	1,103.96	6.81	5.18	1,103.96	5.18
Total	1,700.08	16.97	4.13	1,700.08	4.13

Load Factor	January 2025			Cumulative 2025	
	Figure (%)	MoM Change (Percentage Points)	YoY Change (Percentage Points)	Figure (%)	YoY Change (Percentage Points)
<b>Passenger Load Factor (RPK/ASK)</b>					
Domestic	84.97	0.58	2.85	84.97	2.85
Regional	76.90	0.75	2.03	76.90	2.03
International	84.44	-0.83	6.95	84.44	6.95
Total	84.76	0.21	3.74	84.76	3.74
<b>Cargo and Mail Load Factor</b>					
Domestic	27.06	-8.01	1.01	27.06	1.01
Regional	34.52	-8.04	2.48	34.52	2.48
International	57.44	-6.86	-4.49	57.44	-4.49
Total	46.81	-9.08	-2.33	46.81	-2.33
<b>Overall Load Factor (RTK/ATK)</b>					
Domestic	69.87	-4.67	2.33	69.87	2.33
Regional	65.79	-2.36	4.38	65.79	4.38
International	67.68	-4.32	0.89	67.68	0.89
Total	68.95	-4.46	1.74	68.95	1.74

Notes:

1. “RPK(s)” refers to the number of passengers carried multiplied by the kilometers flown;
2. “RTK(s)” refers to the load (passenger and cargo and mail) in tonnes multiplied by the kilometers flown;
3. “RTK(s) - Cargo and Mail” refers to the cargo and mail load in tonnes multiplied by the kilometers flown;
4. “ASK(s)” refers to the number of seats available for sale multiplied by the kilometers flown;
5. “ATK(s)” refers to the number of tonnes of capacity available for transportation multiplied by the kilometers flown;
6. “ATK(s) - Cargo and Mail” refers to the number of tonnes of capacity available for the carriage of cargo and mail multiplied by the kilometers flown;
7. “Passenger Load Factor” refers to RPK expressed as a percentage of ASK;
8. “Cargo and Mail Load Factor” refers to RTK- Cargo and Mail expressed as a percentage of ATK - Cargo and Mail;
9. “Overall Load Factor” refers to RTK expressed as a percentage of ATK.

The key operating data above was calculated based on the internal preliminary statistics of the Group, which may be subsequently adjusted or differ from the data disclosed in the relevant periodic reports. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information given above.

By order of the Board  
**China Southern Airlines Company Limited**  
**Chen Wei Hua and Liu Wei**  
*Joint Company Secretaries*

Guangzhou, the People's Republic of China  
14 February 2025

*As at the date of this announcement, the Directors include Ma Xu Lun, Han Wen Sheng and Luo Lai Jun as executive Directors; and Pansy Catilina Chiu King Ho, Guo Wei and Zhang Jun Sheng as independent non-executive Directors.*